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The Report on the Budget for the Patient’s Family House (PFH) for 2020

N	Budget item explanation	Item cost	Total	Used	Explanation
1.	<p>Salary The salary is for the PFH staff is calculated as follows:</p> <p>PFH administration (one day, one night): 100% Artur Misakyan: (night guard + warden) Liza Abgaryan</p> <p>50% Christine Andreassyan (PFH administration day duties)</p> <p>50% Liana Martirosyan (PFH administration day duties) 1000 USD</p>	<p>167 *12= 2000 USD</p> <p>83.5*12=1000 USD</p> <p>83.5*12=1000 USD</p>	4750 USD	4750 USD	<p>The salary for the PHF staff was paid as calculated in the item explanation, which fully corresponds to the situation in 2019.</p> <p>Artur Misakyan was replaced by Liza Abgaryan since October because of Artur’s death in the war.</p>

	<p>Cleaning woman 50% Narine Hambardzumyan 750 USD</p> <p>The teachers' service in the PFH is calculated within the general hospital school service so it will not be added here.</p>	62.5*12=750 USD			
2.	<p>Social fund for the PFH beneficiaries The social support can be budgeted for 2020 according to the expenses of 2019. In reality it can vary based on the number and the social situation of beneficiaries we will have in 2020. This section is used as a reference to the PFH budget calculated and submitted in 2018 for all the three years of cooperation for the PFH (2018, 2019, 2020).</p>	5550USD	5550USD	3850 USD	<p>Because of COVID-19, all the other department of the hospital had reduced numbers of the patients. It happened due to the fact that many patients' rooms of the other wards were reorganized for the COVID-19 patients. So we had fewer patients from the other departments within the PFH program. Due to COVID-19 within mid-March-end of May the rooms of the PFH were used for the nurses on shifts for the patients with COVID-19, as they were not allowed to leave the hospital premises for home. The social program for the patients was replaced from the PFH facilities to the patients' rooms. This means that PFH program was not stopped, but was temporarily changed to the patients' rooms in the hospital instead of the PFH rooms. From June 1st up to the end of the</p>

					year the PFH restarted its activities in the PFH facilities. In 2020 due to COVID-19 and the war there were additional social programs that are not reflected in the PFH, but in the DAA Annual Report 2020.
3.	Maintenance, renovation, etc.	100 USD	1200 USD	1200 USD	This year the kitchen and two bathrooms underwent cosmetic renovation (painting of the walls and ceiling) and 8 chairs were bought for the PFH to replace the old, broken ones.
4.	Heating Heating season in Armenia is considered the months of November-March (5 months).	50 USD	250 USD	250 USD	The item finances were used as calculated.
	TOTAL		11'750 USD	10'050USD	This year there is a remaining of 1700 USD due to the explanation in Item 2.

As in case with the Hospital School Budget during previous years the surplus can be added to the current year budget 2021. Due to the situation with COVID-19 and the consequences of war – the displaced and refugee families we expect to have more beneficiaries in 2021. So it will be good to have some extras for this purpose. However, it can also be subtracted from the finances to be transferred for 2021 for the PFH.

DAA President Hasmik Tadevosyan

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